

Ejecucion Mensual

DEVENGADO APROBADO

Ref CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	337,425,429.30	750,702,860.85	1,198,323,309.69	957,724,687.29	2,085,327,207.67	1,283,397,228.03	2,145,799,418.95	935,036,033.15	983,705,394.67	2,249,890,658.49	2,080,829,368.93	3,332,204,893.84	18,340,366,490.86
2.1.1 REMUNERACIONES	0.00	147,982,525.48	136,073,513.94	83,750,220.56	81,823,421.73	91,019,771.91	101,719,130.85	85,528,677.66	100,719,442.56	95,282,129.54	103,238,056.21	186,633,199.47	1,213,770,089.91
2.1.2 SOBRESUELDOS	0.00	4,525,000.00	9,539,000.00	5,490,000.00	4,676,000.00	4,973,000.00	4,948,000.00	43,930,408.57	4,753,000.00	4,783,000.00	82,280,022.47	48,641,946.39	218,539,377.43
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	22,385,266.16	13,392,775.78	12,670,088.12	12,371,651.25	12,434,515.78	14,196,897.90	12,695,341.26	15,198,687.93	14,245,962.50	14,504,892.20	14,762,848.25	158,858,927.13
2.2.1 SERVICIOS BÁSICOS	2,498,886.42	2,407,312.85	2,982,753.90	1,970,346.83	4,042,262.38	2,875,754.13	3,468,058.03	3,921,404.04	2,369,592.29	5,459,888.44	4,213,537.93	4,194,568.26	40,404,365.50
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	44,339,855.82	8,058,631.21	1,951,027.34	251,245.60	979,441.19	4,024,879.35	5,543,051.88	4,934,415.88	6,745,794.60	10,394,639.20	14,480,119.81	101,703,101.88
2.2.3 VIÁTICOS	0.00	0.00	1,246,930.00	1,020,146.00	843,133.00	3,060,971.00	2,661,638.50	1,901,760.40	1,576,370.00	1,403,362.50	2,143,816.89	4,258,588.95	20,116,717.24
2.2.4 TRANSPORTE Y ALMACENAJE	0.00	0.00	127,440.00	0.00	1,772,429.30	631,846.50	1,171,550.56	-499,397.50	225,656.14	0.00	5,271,149.98	3,064,489.00	11,765,163.98
2.2.5 ALQUILERES Y RENTAS	171,900.64	1,064,533.64	1,881,584.96	11,944,885.48	4,343,202.58	3,211,523.75	22,641,325.02	3,471,345.63	3,631,456.27	7,789,989.77	5,023,160.02	9,187,432.43	74,362,340.19
2.2.6 SEGUROS	1,836.28	2,311,557.70	5,286,106.52	9,834,349.42	2,899,385.08	5,343,975.98	2,689,453.90	2,476,035.94	6,153,025.62	2,488,444.87	2,420,266.54	3,467,472.83	45,371,910.68
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	1,552,591.33	1,499,050.83	700,706.96	3,624,655.37	2,288,633.77	2,249,560.06	377,024.16	3,019,497.07	1,058,905.18	3,295,881.19	8,533,946.08	28,200,452.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	8,260.00	12,650,007.65	130,273,557.43	13,639,383.44	1,642,385.50	7,822,558.92	53,897,563.83	3,319,256.69	129,977,780.32	46,668,996.58	6,703,646.50	70,238,210.88	476,841,607.74
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	511,643.32	1,892,439.16	3,450,837.20	1,891,910.00	6,850,331.22	1,094,284.78	5,608,743.14	4,385,029.34	752,678.00	3,532,826.78	1,847,637.62	3,996,944.56	35,815,305.12
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,199.21	23,245,341.03	11,518,704.61	3,486,551.29	3,109,167.62	13,216.00	4,023,025.80	17,448,340.73	6,850,588.65	47,641,110.00	35,231,646.01	21,203,126.43	173,791,017.38
2.3.2 TEXTILES Y VESTUARIOS	0.00	1,210,444.00	120,596.00	0.00	0.00	0.00	13,412.82	793,078.00	1,051,970.00	1,337,052.10	454,292.51	414,050.74	5,394,896.17
2.3.3 PAPEL, CARTÓN E IMPRESOS	0.00	0.00	463,031.59	1,308,690.80	0.00	242,421.56	63,859.09	1,159,803.12	110,802.00	463,799.00	105,999.40	1,656,452.37	5,574,858.93
2.3.4 PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,455.00	0.00	0.00	0.00	14,455.00
2.3.5 CUERO, CAUCHO Y PLÁSTICO	0.00	1,161,403.68	1,975,673.86	2,307,179.67	7,027,484.42	3,244,852.88	172,540.46	1,088,645.22	2,511,532.28	698,620.95	893,547.71	158,135.93	21,239,617.06
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	14,082,088.32	37,967,224.15	27,721,479.08	11,546,006.04	6,436,263.56	11,752,797.01	15,753,917.96	9,038,932.68	23,421,226.23	75,095,638.99	16,506,394.67	249,321,968.69
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	10,328,571.83	4,844,582.32	1,440,652.47	13,468,733.80	1,888,352.35	11,677,687.85	6,477,838.92	7,444,568.18	4,745,294.57	23,085,800.02	9,586,897.74	94,988,980.05
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	4,917,191.60	4,528,375.35	2,418,798.26	3,544,040.21	1,108,428.21	760,814.71	1,808,974.07	2,647,883.98	3,944,324.31	6,751,556.16	3,064,852.49	35,495,239.35
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	300,000.00	0.00	0.00	0.00	106,556.81	500,000.00	1,838,200.00	200,000.00	0.00	3,500,000.00	-8,000.00	6,364,756.81
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
2.5.4 TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO	0.00	13,707,678.40	4,554,620.78	1,857,504.71	6,909,131.41	42,742,039.45	251,999.97	29,709,991.70	5,070,999.28	355,946.62	37,164,900.52	24,071,232.16	166,396,045.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	54,044.00	202,016.00	108,300.00	0.00	0.00	270,000.04	0.00	0.00	1,290,040.20	7,530.00	0.00	1,931,930.24
2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	127,416,167.77	70,340,000.00	0.00	0.00	579,260,337.55	-63,492,682.91	0.00	491,010.05	212,610,385.64	0.00	121,027,115.24	1,047,652,333.34
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	13,893,450.00	18,208,800.00	20,516,466.80	42,235,375.00	45,143,280.00	0.00	125,664.65	33,206,998.00	0.00	54,233,787.75	227,563,822.20
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	71,096,383.22	13,777,157.83	206,500.00	134,526.09	2,619,887.98	589,866.10	286,285.76	246,006.40	6,106,479.19	22,069,767.83	24,817,892.07	141,950,752.47
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,778.00	279,778.00
2.6.8 BIENES INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0.00	1,986,114.82	6,350,658.04	5,383,216.34	27,401,189.17	11,500,000.00	22,783,477.44	3,056,898.12	1,095,114.58	-5,287,904.37	37,368,427.71	103,192,024.56	214,829,216.41
2.7.1 OBRAS EN EDIFICACIONES	334,212,703.43	240,086,342.39	713,975,037.39	748,413,950.52	1,866,423,802.29	455,869,775.78	1,890,674,339.43	690,402,321.48	673,494,264.86	1,729,897,985.29	1,488,210,671.36	1,595,387,675.92	12,427,048,870.14
2.7.2 INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,552,883.96	985,125,710.86	1,094,678,594.82

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Total General	337,425,429.30	750,702,860.85	1,198,323,309.69	957,724,687.29	2,085,327,207.67	1,283,397,228.03	2,145,799,418.95	935,036,033.15	983,705,394.67	2,249,890,658.49	2,080,829,368.93	3,332,204,893.84	18,340,366,490.86

Parametros del Reporte:

Parametros Reporte:
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 Lista Clasificadores :
 Posee 1 valores!
 [2022-0223-01-01-0001-MINISTERIO DE LA VIVIENDA, HABITAT Y EDIFICACIONES (MIVHED)]
 Preconfiguración : -
 Peri-odo : 2022
 Institucional : N
 Partida Libre :
 Presupuestado : S
 Título Reporte : Ejecucion Mensual
 Fecha : 01/01/2022 00:00
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 : -
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Etapa del Gasto : DEVENGADO-DEVENGADO
 Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto
 Nombre :